

**County of Yadkin
Budget Ordinance
Fiscal Year 2013-2014**

BE IT ORDAINED BY the Board of Commissioners of Yadkin County, North Carolina:

Section 1. The following amounts are hereby appropriated in the **GENERAL FUND** for the operation of Yadkin County Government and its activities for the fiscal year beginning July 1, 2013 and ending June 30, 2014, in accordance with the departmental budget heretofore established for the County.

ADMINISTRATION- MANAGER	\$	296,695
ADMINISTRATION- BOARD	\$	55,780
ANIMAL CONTROL	\$	224,266
BUILDING INSPECTIONS	\$	217,580
COMMUNITY ACTION PROGRAMS		
UNEMPLOYMENT	\$	86,000
DUES/SUBSCRIPTIONS	\$	30,000
YVEDDI	\$	65,804
YVEDDI- ROAP EMPLOYMENT	\$	11,517
YVEDDI- ROAP RGP	\$	67,106
YVEDDI YADKIN SENIOR CENTER	\$	39,500
YVEDDI JONESVILLE SENIOR CENTER	\$	39,500
YVEDDI EAST BEND SENIOR CENTER	\$	39,500
FORESTRY	\$	50,000
YVEDDI- ROAP EDTAP TRANSPORT	\$	58,118
LIBRARIES	\$	395,314
RICHMOND HILL	\$	9,400
ARTS COUNCIL	\$	17,500
RESCUE SQUAD	\$	163,000
SALES TAX TO VOL. FIRE DEPTS.	\$	150,000
COG PRETRIAL RELEASE	\$	87,093
PIEDMONT TRIAD PARTNERSHIP	\$	3,844
YADKIN VALLEY HERITAGE CORRIDOR	\$	3,000
EMERGENCY CAPITAL OUTLAY-SCHOOLS	\$	300,000
SURRY COMMUNITY COLLEGE	\$	223,091
COOPERATIVE EXTENSION	\$	186,870
COURT FACILITIES	\$	56,000
DEBT SERVICE	\$	4,391,990
ECONOMIC DEVELOPMENT	\$	58,000
ECONOMIC DEVELOPMENT PROJECTS	\$	42,000
ELECTIONS	\$	181,342
EMERGENCY SERVICES	\$	2,843,183
FINANCE	\$	270,359
FIRE MARSHAL	\$	88,136
HUMAN SERVICES AGENCY		
HEALTH	\$	1,600,474
SOCIAL SERVICES	\$	7,156,230
INFORMATION SERVICES	\$	271,824
INTERFUND TRANSFERS	\$	811,508
JUVENILE CRIME PREVENTION COUNCIL	\$	135,932

MEDICAL EXAMINER		\$	17,500
NON-DEPARTMENTAL		\$	1,033,000
PLANNING AND ZONING		\$	244,963
PUBLIC BUILDINGS		\$	282,594
MENTAL HEALTH		\$	130,800
PUBLIC SCHOOLS- CURRENT EXPENS	\$ 5,800,431		
<i>INSTRUCTIONAL SERVICES:</i>			
Regular Instructional Svcs	5100	\$	1,217,108
Special Population Svcs	5200	\$	268,086
Alternative Program Svcs	5300	\$	96,573
School Leadership Svcs	5400	\$	664,840
Co-Curricular Svcs	5500	\$	263,287
School Based Support Svcs	5800	\$	182,559
<i>SYSTEM-WIDE SUPPORT SERVICES:</i>			
Support & Development	6100	\$	69,929
Special Population Support	6200	\$	106,646
Alternative Program Support	6300	\$	-
Technology Support	6400	\$	208,719
Operational Support	6500	\$	2,446,302
Financial & Human Resource	6600	\$	69,866
Accountability Services	6700	\$	-
System-wide Pupil Support	6800	\$	69,855
Policy & Leadership & PR	6900	\$	90,145
ANCILLARY SERVICES	7000	\$	-
CHARTER SCHOOL TRANS	8100	\$	46,516
PUBLIC SCHOOLS- CAPITAL OUTLAY:	\$ 308,385		
<i>CO-CURRICULAR SVCS:</i>			
Athletics	5501	\$	248,825
<i>SCHOOL-BASED SUPPORT:</i>			
Safety and Security	5850	\$	41,560
<i>ANCILLARY SERVICES:</i>			
Nutrition	7200	\$	18,000
RECREATION		\$	283,079
REGISTER OF DEEDS		\$	246,927
SHERIFF		\$	4,695,139
SOIL & WATER		\$	208,212
TAX		\$	934,758
VETERANS		\$	54,642
TOTAL GENERAL FUND		\$	34,967,886

Section 2. It is estimated that the following revenue will be available in the **General Fund** for the fiscal year beginning July 1, 2013 and ending June 30, 2014, as shown in ATTACHMENT A.

Section 3. The following amounts are hereby appropriated and available in the following **Special Revenue Funds** for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Emergency Telephone Fund	\$	267,526
Law Enforcement Fund	\$	7,400

Section 4. The following amounts are hereby appropriated and available in the following **Enterprise Funds** for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Solid Waste Fund	\$	2,376,105
Water and Sewer Fund	\$	826,060

Section 5. The following amounts are hereby appropriated and available in the following **Internal Service Fund** for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Self-Insurance Fund	\$	1,742,940
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Section 6. The following **Trust Funds** are maintained by the County of Yadkin on behalf of other people or agencies for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Human Services Agency - DSS Custodial Account
 Sheriff's Office Civil Execution Account
 Sheriff's Office Inmate Commissary Account

Section 7. There is hereby levied beginning July 1, 2013 and ending June 30, 2014 a County-wide tax rate of \$0.679 (sixty-seven point nine cents) per \$100 (one hundred dollars) valuation of estimated taxable property situated in the County as of January 1, 2013. The ad valorem tax is based on a total estimated real and personal property valuation of \$2,555,528 with an expected collection rate of 95.39%. The total estimated Motor Vehicle valuation is \$272,734,837 with an expected collection rate of 81%.

Section 8. There is hereby levied for the fiscal year beginning July 1, 2013 and ending June 30, 2014 for the following Fire Districts' tax rates per \$100 (one hundred dollars) valuation of estimated taxable property situated in the special district. These levies are for the purpose of raising revenues for fire protection within each respective district.

<u>DISTRICT</u>	<u>TAX RATE</u>
Arlington	\$ 0.0800
Boonville	\$ 0.0725
Buck Shoals	\$ 0.0500
Courtney	\$ 0.0800
East Bend	\$ 0.0675
Fall Creek	\$ 0.0600
Forbush	\$ 0.0700
Lone Hickory	\$ 0.0750
West Yadkin	\$ 0.0875
Yadkinville	\$ 0.0650

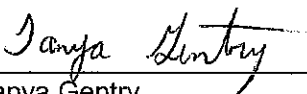
Section 9. Pursuant to the requirements of the North Carolina General Statute 159-9, the County Manager is appointed to serve as the Budget Officer.

Section 10. The following are hereby authorized as Special Deputy Finance Officers with their only duty to sign checks for their respective Trust Fund Accounts:

Human Services Agency- DSS Custodial Account:	Kim Harrell
	Monta Davis-Oliver
Sheriff's Office Civil Execution Account:	Sheriff Ricky Oliver
	Major Darrell Hutchens
Sheriff's Office Commissary Account:	Sheriff Ricky Oliver
	Major Darrell Hutchens
	Barry Daye

- Section 11: Budget Amendments are hereby authorized as contained herein under the following conditions:
- A. The County Manager may transfer up to \$1,000 between line items within any department with a report to the Board of Commissioners.
 - B. Fund Transfers exceeding \$1,000 and all Budget Amendments shall be presented to the Board of Commissioners by way of the consent agenda.
 - C. The Finance Officer shall not pay any expenditure from any line item that does not contain the expenditure amount unless in an emergency situation.
- Section 12: The Board of Education may not transfer more than 10% between any purpose or function without obtaining prior approval from the Board of Commissioners in compliance with NCGS 115C-429(b).
- Section 13: For fiscal year 2013-2014, the mileage reimbursement rate shall coincide with the IRS business mileage rate.
- Section 14: The Board of Commissioners hereby authorizes the County Manager to impose a freeze on any expenditure for County Departments or agencies as deemed necessary.
- Section 15: All positions currently frozen and all future vacant positions shall remain frozen unless otherwise unfrozen by the County Manager utilizing the justification system as approved.
- Section 16: The County Manager shall manage the Performance Pay Plan as adopted and in compliance with NCGS 153A-92.
- Section 17: This Ordinance hereby eliminates the following 10 (ten) positions at an estimated savings of \$371,000:
- Processing Assistant IV
 - Foreign Language Interpreter I
 - Public Health Nurse III
 - Dental Hygienist
 - Dental Assistant
 - Contract Dentist
 - Northwest CC PHN I
 - Northwest CC SW II
 - Northwest CC PA III
 - Northwest CC SW II
- Section 18: The attached FEE SCHEDULE (Attachment B) is hereby adopted by the Board of Commissioners and shall not be increased, modified or waived except by the Board of Commissioners. Municipal Corporations within the County limits are exempt from all rental fees of public buildings, parks and shelters.

This Ordinance being duly passed and adopted this 23rd day of May, 2013.



Tanya Gentry
Deputy Clerk to the Board



Kevin Austin, Chairman
Yadkin County Board of Commissioners

YADKIN COUNTY
FY13-14 Adopted Budget
GENERAL FUND REVENUE

							Difference b/w FY12-13 Budget & FY13-14 Manager Rec.
REVENUES:	2012 Actual	2012-2013 Budget	2012-2013 Revised	2013-2014 Estimated	2013-2014 Manager Rec.	2013-2014 Adopted	
Article 39	\$1,580,804	\$1,962,780	\$1,962,780	\$1,617,245	\$1,617,245	\$1,617,245	-\$345,535
Article 40	\$1,946,987	\$1,624,707	\$1,624,707	\$1,987,420	\$1,987,420	\$1,987,420	\$362,713
Article 42	\$949,461	\$959,937	\$959,937	\$963,670	\$963,670	\$963,670	\$3,733
Article 44	\$16,655	\$0	\$0	\$0	\$0	\$0	\$0
Surplus Property	\$8,767	\$1,000	\$1,000	\$2,000	\$2,000	\$2,000	\$1,000
Lottery Draw Down	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0
Medicaid HH	\$380,545	\$0	\$0	\$350,000	\$350,000	\$350,000	\$350,000
Cable TV	\$94,260	\$95,000	\$95,000	\$94,000	\$94,000	\$94,000	-\$1,000
Loan Municipal	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$0
Wine Tax	\$34,308	\$14,000	\$14,000	\$30,000	\$30,000	\$30,000	\$16,000
Bottle Tax	\$3,263	\$2,900	\$2,900	\$3,000	\$3,000	\$3,000	\$100
Ins. Refund	\$10,124	\$500	\$500	\$1,000	\$1,000	\$1,000	\$500
Rent	\$37,349	\$22,000	\$22,000	\$25,000	\$25,000	\$25,000	\$3,000
Misc.	-\$11,551	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$0
NC One Fund	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
Garnishment	\$14,148	\$1,000	\$1,000	\$10,000	\$10,000	\$10,000	\$9,000
Commission Vending	\$0	\$100	\$100	0	\$0	\$0	-\$100
App. Fund Balance	\$0	\$1,426,557	\$2,132,184	\$1,754,429	\$1,560,105	\$1,558,417	\$133,548
Interest	\$26,924	\$25,000	\$25,000	\$8,000	\$8,000	\$8,000	-\$17,000
Tax Current	\$16,646,268	\$16,749,043	\$16,749,043	\$16,749,043	\$16,820,255	\$16,552,106	\$71,212
Tax Prior	\$770,270	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0
DMV Current	\$1,528,989	\$1,478,578	\$1,478,578	\$1,478,578	\$1,524,315	\$1,500,014	\$45,737
DMV Prior	\$299,441	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$0
Leasing Tax	\$838	\$500	\$500	\$500	\$500	\$500	\$0
Interest / Penalties	\$289,662	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Land Records Mapping	\$117	\$120	\$120	\$0	\$0	\$0	-\$120
Over / Shortage	-\$339	\$200	\$200	\$200	\$200	\$200	\$0
Maps / Copies	\$969	\$500	\$500	\$500	\$500	\$500	\$0
Court Office Fee	\$29,532	\$27,000	\$27,000	\$27,000	\$27,000	\$27,000	\$0
Court Facility Fee	\$57,980	\$75,000	\$75,000	\$56,000	\$56,000	\$56,000	-\$19,000
Jail Fee	\$27,066	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0
Elections Filing Fee	\$605	\$400	\$400	\$17,800	\$400	\$400	\$0
Elections Misc	\$38	\$50	\$50	\$0	\$0	\$0	-\$50
Register of Deeds Fees	\$160,996	\$165,000	\$165,000	\$165,000	\$159,000	\$159,000	-\$6,000
Register of Deeds DP	\$22,322	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0
Register of Deeds Flood Fee	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0
Interfund Transfer	\$0	\$0	\$32,705	\$0	\$0	\$0	\$0
Sheriff Fees	\$50,568	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$0
Concealed Permit	\$14,010	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0
DWI Fees	\$3,184	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$0
Donations	\$4,053	\$0	\$0	\$0	\$0	\$0	\$0
Liaison Officer	\$88,661	\$92,000	\$92,000	\$92,000	\$92,000	\$92,000	\$0
Sheriff JAG Grant	\$47,808	\$0	\$0	\$0	\$0	\$0	\$0
Jail Fees	\$5,099	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000
Jail SCAAP	\$7,394	\$10,000	\$10,000	\$10,000	\$1,500	\$1,500	-\$8,500
Jail Comm. Vending	\$2,975	\$1,200	\$1,200	\$1,200	\$3,000	\$3,000	\$1,800
CJPP	\$80,194	\$0	\$0	\$0	\$0	\$0	\$0
CJPP JAG Grant	\$0	\$24,279	\$24,279	\$0	\$0	\$0	-\$24,279
EMS Fees	\$1,247,562	\$1,360,000	\$1,360,000	\$1,350,000	\$1,274,713	\$1,274,713	-\$85,287
Buckle Up	\$40	\$0	\$0	\$40	\$0	\$0	\$0
Homeland Security	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000
EMS PERF Grant	\$30,383	\$20,000	\$20,000	\$30,000	\$30,000	\$30,000	\$10,000
EMS Medicaid Reim	\$242,512	\$0	\$0	\$0	\$150,000	\$150,000	\$150,000
Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Marshal Inspection	\$20,070	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0
Building Permits	\$105,996	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Animal Control Fee	\$26,267	\$26,775	\$27,280	\$25,000	\$25,000	\$25,000	-\$1,775
Zoning Fees	\$15,286	\$16,000	\$16,000	\$17,000	\$15,000	\$15,000	-\$1,000
GIS Fees	\$0	\$0	\$0	\$17,000	\$17,000	\$17,000	\$17,000
S&W DENR - MATCH	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0
S&W Seedlings	\$0	\$50	\$50	\$0	\$0	\$0	-\$50
S&W No-Till	\$20,410	\$6,000	\$6,000	\$12,500	\$12,500	\$12,500	\$6,500
S&W Truax Drill	\$2,364	\$2,000	\$2,000	\$0	\$0	\$0	-\$2,000
S&W Cost Share	\$27,306	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000	\$0
Health - Administration	\$129,890	\$108,797	\$158,797	\$129,086	\$129,086	\$129,086	\$20,289
Health- Nursing & Medical	\$67,483	\$45,007	\$45,982	\$45,007	\$42,007	\$42,007	-\$3,000
Health- NW Community Care	\$307,111	\$223,783	\$223,783	\$105,712	\$0	\$0	-\$223,783
Health- Tuberculosis	\$1,292	\$1,742	\$1,742	\$1,742	\$1,742	\$1,742	\$0
Health- Breast/Cervical	\$23,823	\$25,000	\$25,000	\$24,721	\$24,721	\$24,721	-\$279
Health-Child Health	\$170,003	\$215,492	\$218,732	\$160,734	\$153,361	\$153,361	-\$62,131
Health-Immunization	\$17,330	\$13,164	\$16,055	\$13,164	\$13,164	\$13,164	\$0

							Difference b/w FY12-13 Budget & FY13-14 Manager Rec.
REVENUES:	2012 Actual	2012-2013 Budget	2012-2013 Revised	2013-2014 Estimated	2013-2014 Manager Rec.	2013-2014 Adopted	
Health-Maternal	\$81,577	\$139,254	\$139,254	\$139,254	\$139,254	\$139,254	\$0
Health-Family Planning	\$84,721	\$118,565	\$121,388	\$117,627	\$117,627	\$117,627	-\$938
Health- WIC Admin	\$3,802	\$3,469	\$8,689	\$9,777	\$9,777	\$9,777	\$6,308
Health-WIC Nutrition	\$63,267	\$58,400	\$63,620	\$59,154	\$59,154	\$59,154	\$754
Health-WIC Client Services	\$160,786	\$150,511	\$155,731	\$141,943	\$141,943	\$141,943	-\$8,568
Health-WIC Breastfeeding	\$23,125	\$6,005	\$11,225	\$23,215	\$23,215	\$23,215	\$17,210
Health - WIC Peer Counselor	\$11,855	\$12,377	\$12,377	\$16,880	\$16,880	\$16,880	\$4,503
Health - Environmental	\$70,618	\$64,750	\$64,750	\$64,750	\$64,750	\$64,750	\$0
Health - Dental	\$378,681	\$438,000	\$438,000	\$0	\$0	\$0	-\$438,000
Health-Preparedness	\$32,935	\$48,051	\$48,051	\$30,993	\$30,993	\$30,993	-\$17,058
Health - Health Education	\$33,651	\$0	\$30,295	\$38,713	\$78,219	\$78,219	\$78,219
Juvenile Crime Prev Program	\$135,013	\$111,153	\$111,153	\$111,153	\$111,153	\$111,153	\$0
Social Services	\$4,244,934	\$4,922,847	\$5,048,075	\$5,014,662	\$5,014,662	\$5,014,662	\$91,815
ROAP - Elderly & Disabled	\$64,419	\$58,118	\$58,118	\$58,118	\$58,118	\$58,118	\$0
ROAP- Rural General Public	\$18,522	\$67,106	\$67,106	\$67,106	\$67,106	\$67,106	\$0
ROAP - Employment	\$47,604	\$11,517	\$11,517	\$11,517	\$11,517	\$11,517	\$0
Veterans Services	\$1,452	\$2,000	\$2,000	\$1,452	\$1,452	\$1,452	-\$548
Recreation - Rent	\$14,790	\$20,000	\$20,000	\$18,500	\$14,800	\$14,800	-\$5,200
Recreation - Fees	\$26,152	\$7,000	\$7,000	\$7,500	\$8,000	\$8,000	\$1,000
Recreation-Concessions	\$7,621	\$18,000	\$18,000	\$5,000	\$20,000	\$20,000	\$2,000
Total	\$34,257,284	\$35,074,284	\$36,049,453	\$35,356,605	\$35,262,024	\$34,967,886	\$282,321

COUNTYWIDE FEE SCHEDULE

	<u>FEE</u>
Copy/received personal fax	\$0.10 per page
Data: CD Rom (excludes Elections)	\$3.00

ANIMAL CONTROL FEE SCHEDULE

<u>ADOPTION FEES:</u>	<u>FEE</u>
Dogs/Puppies	\$100.00
Cats/Kittens	\$85.00
Dogs/Puppies already altered	\$45.00
Cats/Kittens already altered	\$25.00
Poultry	Current market value
Livestock	Current market value
Non-profit Reduced Rate Adoptions	Dogs over 4 months of age- \$20 Dogs under 4 months of age- \$0 Cats over 4 months of age- \$10 Cats under 4 months of age- \$0

<u>QUARANTINE FEES:</u>	<u>FEE</u>
Dogs/Puppies	\$18.00
Cats/Kittens	\$12.00

<u>RECLAIM FEES:</u>	<u>FEE</u>
Dogs/Puppies	\$25.00 if current on rabies vaccine
Cats/Kittens	\$20.00 if current on rabies vaccine
Livestock (small)	\$25.00
Livestock (large)	\$50.00

<u>OTHER FEES/SERVICES:</u>	<u>FEE</u>
Removal of deceased domestic animals	\$20.00 feline/\$25.00 canine + mileage
Trap deposit	\$10.00 feline/\$25.00 canine
Rabies vaccination	\$10.00
Transportation- Regular	\$25.00
Transportation- Quarantine animal	\$35.00 plus mileage once outside of Yadkin County
Non-profit reduced rate adoption heartworm test	\$20.00
Non-profit reduced rate adoption parvo test	\$20.00
Non-profit reduced rate adoption parvo/distemper vaccine	\$8.00
Non-profit reduced rate adoption feline combo vaccine	\$8.00
Boarding fee	\$5.00 per day
Microchip fee	\$12.00

SOCIAL SERVICES FEE SCHEDULE	
	<u>Fee</u>
NC Health Choice	Dependent upon income \$50 per child \$100 per family max
Child Support	Dependent upon income \$10-\$25
Adoption Fee	\$200-\$1,500 per adoption Depends upon type of adoption: relative or independent
Confidential Intermediary Fees	Dependent upon income Consultation & Search \$400 Follow-up services \$60 per hour max
CAP Assessment Fees	Dependent upon income \$4.14 per 15 minute unit up to 6 hours

ELECTIONS FEE SCHEDULE

	<u>FEE</u>
Data: paper list	\$3.00 for every 200 pages up to 1,000 pages \$25.00 for over 1,000 pages
Data: mailing labels	\$0.30 per page
Data: CD Rom	\$25.00 per CD
Candidate filing fees	\$5.00 for Town Officials, Board of Education, Soil & Water Conservation District and Coroner; \$18.00 for County Commissioner; \$207 for State Senate and State House of Representatives; 1% of salary for Clerk of Court, Register of Deeds and Sheriff
Town Maintenance Fee for use of voting machines	\$500.00

EMERGENCY MEDICAL SERVICES FEE SCHEDULE

Charge List:	HCPCS	EMS/MC Recommended 130% above Medicare Allowables
A2 Comprehensive Transport	A0433	\$755.39
ALS Emergency Transport	A0427	\$521.90
ALS Non-Emergency Transport	A0426	\$329.62
BLS Emergency Transport	A0429	\$439.50
BLS Non-Emergency Transport	A0428	\$274.69
Medicaid Roundtrip	T2003	N/A
BLS Mileage	A0425	\$13.96
ALS Mileage	A0425	\$13.96
ALS Treatment, No Transport	A0998	n/a
Safe Kids Child Seats		Contributions

FIRE MARSHAL FEE SCHEDULE

ADMINISTRATIVE FEES

	FEE
Wasted Trip Fee for Permit Inspections (Inspection not ready)	50.00

PLAN REVIEW

Automatic Fire-Extinguishing Systems	100.00
Fire Alarm and Detection Systems and Related Equipment	100.00
Hood Extinguishing Systems	25.00
Other Plan Reviews	50.00
Building Plan Review only for Building Inspections Department	N/C

EXEMPT FROM PERIODIC FIRE INSPECTION / OPERATIONAL PERMIT FEES

A.	Churches (Does not include Church Daycares)
B.	Public Schools (Does not include Church Schools or Private Schools)
C.	County, City, State and Federal owned Buildings Note: (Buildings in direct connection with Governmental Operations)
D.	Emergency Services Organizations (Fire, Rescue & EMS)
E.	Senior Centers, VFW's, Masonic Lodges, Community Centers
F.	Yadkin County DSS Licensed Foster Homes
G.	Fireworks Permits: Community Fireworks Event
***	NOTE: NOT EXEMPTED FROM FINES.

PERIODIC FIRE INSPECTION FEES

	Categories	Periodic Inspection	2nd Re-Inspection	3rd Re-Inspection & Subsequent
A.	1 sq. ft. – 2,000 sq. ft.	40.00	N/C	80.00
B.	2,001 sq. ft. – 5,000 sq. ft.	60.00	N/C	120.00
C.	5,001 sq. ft. – 10,000 sq. ft.	70.00	N/C	140.00
D.	10,001 sq. ft. – 25,000 sq. ft.	80.00	N/C	160.00
E.	25,001 sq. ft. – 50,000 sq. ft.	100.00	N/C	200.00
F.	50,001 sq. ft. – 100,000 sq. ft.	150.00	N/C	300.00
G.	100,001 sq. ft. – 250,000 sq. ft.	200.00	N/C	400.00
H.	250,001 sq. ft. – 500,000 sq. ft.	300.00	N/C	600.00
I.	500,001 sq. ft. – 750,000 sq. ft.	400.00	N/C	800.00
J.	750,001 sq. ft. – 1,000,000 sq. ft.	500.00	N/C	1000.00
K.	1,000,001 sq. ft. - +	600.00	N/C	1200.00

OPERATIONAL AND SPECIAL USE PERMITS

ABC Permit Inspection	50.00
Aerosol Products	50.00
Amusement Buildings	50.00
Aviation Facilities	50.00
Carnivals and Fairs	50.00
Battery Systems	50.00
Cellulose Nitrate Film	50.00
Combustible Dust-Producing Operations	50.00
Combustible Fibers	50.00
Compressed Gases	50.00
Covered Mall Buildings	50.00
Cryogenic Fluids	50.00
Cutting and Welding	50.00
Dry Cleaning Plants	50.00
Exhibits and Trade Shows	50.00
Explosives	50.00

	Blasting	100.00
	Storage	100.00
	Fire Hydrants and Valves	50.00
	Flammable and Combustible Liquids	50.00
	Floor Finishing	50.00
	Fruit and Crop Ripening	50.00
	Fumigation and Thermal Insecticidal Fogging	50.00
	Hazardous Materials	50.00
	HPM Facilities	50.00
	High-Piled Storage	50.00
	Hot Work Operations	50.00
	Industrial Ovens	50.00
	Lumber Yards and Woodworking Plants	50.00
	Liquid- or Gas-fueled Vehicles or Equipment in Assembly	50.00
	Magnesium	50.00
	Miscellaneous Combustible Storage	50.00
	Open Burning	N/C
	Open Flames and Torches	50.00
	Open Flames and Candles	N/C
	Organic Coatings	50.00
	Places of Assembly	50.00
	Private Fire Hydrants	50.00
	Pyrotechnic Special Effects Material	100.00
	Fireworks Display, Outdoors	150.00
	Fireworks Display, Indoors	200.00
	Pyroxylin Plastics	50.00
	Refrigeration Equipment	50.00
	Repair Garages and Motor Fuel-Dispensing Facilities	50.00
	Rooftop Heliports	50.00
	Spraying or Dipping	50.00
	Storage of Scrap Tires and Tire Byproducts	50.00
	Temporary Membrane Structures, Tents and Canopies	50.00
	Tire-Rebuilding Plants	50.00
	Waste Handling	50.00
	Wood Products	50.00
	Other Inspections not Covered	50.00

CONSTRUCTION PERMITS

	Automatic Fire-Extinguishing Systems	50.00
	Battery Systems	50.00
	Compressed Gases	50.00
	Cryogenic Fluids	50.00
	Fire Alarm and Detection Systems and Related Equipment	50.00
	Fire Pumps and Related Equipment	50.00
	Flammable and Combustible Liquids	50.00
	Storage Tank Installation: Aboveground / Underground (Per Tank)	150.00
	Storage Tank Removal: Aboveground / Underground (Per Tank)	100.00
	Hazardous Materials	100.00
	Industrial Ovens	50.00
	Private Fire Hydrants	50.00
	Spraying or Dipping	50.00
	Standpipe Systems	50.00
	Temporary Membrane Structures, Tents and Canopies	50.00

HEALTH FEE SCHEDULE

The Health Department Fee Schedule is the greater of cost or Medicaid Rate plus 20% for the Health Clinic services based on family size and income using the Federal Poverty Sliding Fee Scale of 200% Poverty Level; **TWO EXCEPTIONS:** Family Planning services use the 250% Poverty Level Sliding Scale and the flat rate schedule listed below.

Health Clinic:	FEE
Limited Employment Physical	\$75.00
Limited Day Care Physical	\$55.00
Limited Head Start Physical	\$90.00
Limited Sports Physical	\$55.00
Limited Foster Care	\$55.00
Limited Camp Physical	\$90.00
Limited College Physical	\$55.00
Limited Kindergarten Physical	\$90.00
Limited DSS Physical	\$90.00
Limited Department of Correction Physical	\$100.00
Basic Law Enforcement Training	\$100.00
Flu Vaccine	\$25.00
Blood Pressure Check	\$5.00

The Dental Clinic Fee Schedule is a fee for service clinic. Fees are based on Medicaid Rate plus 30%. Patients must provide proof of household income and a minimum charge is 60% of the 200% Federal Poverty Sliding Fee Scale. With the EXCEPTION of the following there is a flat charge of 60-100%.

Preventative	
Perio	
Full mouth debridement (60% fee)	
Fixed prosthodontic procedures	
Removable prosthodontic	
Endodontic Procedures	
Space maintainers/Mount guards (athletic mouth guards are 80% fee)	
Tooth whitening	

ENVIRONMENTAL HEALTH

Applications for Improvement Permits and Authorization to Construct:	
Residential and Systems <480 gallons per day (IP and ATC)	\$340.00
Improvement Permits Only	\$205.00
Authorization to Construct Only	\$205.00
Systems >480 and <750 gallons per day (IP and ATC)	\$360.00
Improvement Permits Only	\$215.00
Authorization to Construct Only	\$215.00
Commercial/Industrial & Systems >750 gallons per day (IP and ATC)	\$600.00
Improvement Permits Only	\$390.00
Authorization to Construct Only	\$390.00
Regular Permits:	
Residential and Systems <480 gallons per day	\$215.00
Systems >480 and <750 gallons per day	\$275.00
Commercial/Industrial & Systems >750 gallons per day	\$375.00

Re-visits for Improvements or Repair Permits:	
When client does not have property ready as required in application, request to change system after permit issuance, reflagging, etc.)	\$60.00
Existing Systems Permits	\$125.00
Property Certification (water, well and STS)	\$180.00
Well Permits	\$300.00
Water Samples:	
Bacterial (per sample)	\$40.00
Organic (VOCs, Petroleum, etc.)	\$60.00
Inorganic	\$60.00
Sulphur	\$60.00
Nitrite/Nitrate	\$60.00
Public Swimming Pool Annual Permit	\$140.00
Tattoo Artist Annual Fee	\$200.00
Food Service Plan Review (Non-profits are exempt)	
less than 50 seats	\$200.00
51 or more seats	\$200.00
Temporary Food Establishment Permit	\$75.00

BUILDING PERMITS & INSPECTIONS FEE SCHEDULE

Residential Building (\$10 recovery fund fee will be added to all residential permits pulled by the building contractor):

Heated Area:	FEE
0-1499 square footage	\$300.00
1500-1999 square footage	\$350.00
2000-2499 square footage	\$434.00
2500-2999 square footage	\$499.00
3000-3999 square footage	\$600.00
4000-4999 square footage	725.00
5000+ square footage	\$800.00 + 0.12 per sq. ft. over 5000
unfinished basement	\$0.04 per square foot
attached garage	\$0.04 per square foot
*detached garage	\$.10 per square foot
*finished upper level modular	\$0.20 per square foot
*Note: Built during time of home construction.	

Additions (single family, modular, mobile homes (residential)):

Heated area less than 1,000 square footage, also includes garages, carports, sunrooms and enclosed porches; over 1,000 square footage see New Construction fees

Building	\$100.00
Electrical	\$50.00
Plumbing	\$50.00
Mechanical	\$50.00

Residential Remodeling:

Heated area less than 2,000 square footage; over 2,000 square footage see **New Construction Fees**

Building	\$50.00
Electrical	\$50.00
Plumbing	\$50.00
Mechanical	\$50.00

Commercial New Construction & Additions (0 to 20,000 square feet):

Bldg Occupancy Classification	Individual Bldg Permit	Individual Elect Permit	Individual Mech Permit	Individual Plumb Permit	*Blanket Permits
Assembly	.14	.07	.04	.04	.26
Business	.11	.07	.06	.04	.25
Educational	.13	.07	.05	.04	.27
Factory/Industrial	.08	.05	.03	.03	.15
Hazardous	.08	.04	.03	.02	.13
Institutional	.19	.10	.09	.09	.44
Mercantile	.10	.06	.04	.05	.20
Residential-(Not Single Family, Two Family, or Townhouse)	.14	.07	.06	.06	.28
Storage	.07	.03	.03	.03	.11

Minimum Permit Fee: New construction & additions \$200.00

Buildings over 20,000 square footage calculate additional square footage at 50% of base fee.

Permit fees include heated and unheated square footage.

Manufactured Homes: includes set-up, electrical, plumbing, mechanical, skirting and porches

Singlewides	\$250.00
Doublewides	\$300.00
Triplewides	\$325.00
Basement underneath	\$0.04 per square foot

Plumbing:

Minimum fee	\$50.00
Sewer line	\$30.00
Water line	\$30.00
Special misc. (grease interceptor, acid waste tank, etc.)	\$30.00
Re-plumb house	\$100.00

Mechanical:

Minimum fee	\$50.00
Change outs, add-ons, gas logs, misc. appliances	\$50.00 for first unit, \$25.00 each additional unit
Gas lines only	\$30.00 per trip
Hood system (contact Fire Inspector before installing)	\$75.00
Suppression System (contact Fire Inspector before installing)	\$100.00
Fire Sprinkler System (contact Fire Inspector before installing)	\$100.00

Electrical:

Temporary pole, residential service change, fence service, pump service, farm service, misc. electrical permits	\$50.00
Commercial Service Change	\$90.00
Reconnect	\$50.00-- note: will require Health Department approval if plumbing facilities included; also requires Zoning approval if change of use
ALE Inspections (ABC)	\$100.00-- does not include fire inspection
Camper service	\$50.00-- requires Zoning, plumbing and Environmental health permit
Swimming pool	\$100.00-- electrical only
Gas tanks, dispensers	\$75.00--owner/contractor contact Fire Inspector before installing
Parking lot lighting	\$100.00
Poultry houses	\$50.00 per house
Service	\$50.00
Bulk barns	\$30.00 per barn
Fire alarm	\$100.00-- contact Fire Inspector before installing
Service equipment up to 400 AMP	\$50.00 over 400 AMPs; \$20.00 per 100 AMPs
Re-wire whole house	\$100.00

Miscellaneous Permits and Fees:

Day Care	\$100.00
Cell Tower	\$150.00 plus \$50.00 electrical fee

Signs	\$50.00 for building over 15 sq. ft. plus \$50.00 electrical fee
Demolition	\$50.00
Carport	\$100.00
Deck	\$50.00
Storage building (private residential storage only)	\$50.00 building only
Private site built residential garage--moved to site temporary job site office	\$200.00 building only
Roof over mobile home	\$200.00
Site built (private residential storage only)	\$100.00 up to 1000 sq. ft.; \$0.10 per additional sq. ft.
Temporary job site office	\$125.00 to set-up with electric; \$200.00 to set-up with plumbing
Temporary power	\$100.00
Temporary occupancy	\$100.00
Change of occupancy	\$100.00
Tent	\$100.00
Minimum permit fee	\$50.00
Fireplace/Flue	\$75.00
On-site consult	\$50.00
Permit renewal	50% of original fee
Penalty for starting construction without permit	double permit fees

Plan Review:

0-10,000 square feet	\$0.015 per square foot
Over 10,000 square feet	\$0.015 on first 10,000 and \$0.01 per additional square foot

NOTES:

These fees include one trip for reinspection. All additional trips are \$50.00 each

An additional fee of \$50.00 will be charged for inspections that were called in, but not ready at the time of inspection.

The above schedule covers most fees for services. Any specialty item not included will be considered and charged as applicable.

PLANNING AND ZONING FEE SCHEDULE	
	<u>FEE</u>
Manufactured Home Park	\$150.00 (preliminary); \$150.00 plus \$10.00 per lot (final)
Manufactured Home Site Inspection	\$35.00
Subdivision, minor	\$25.00 one lot; \$10.00 each additional lot
Subdivision, major	\$100.00 (preliminary); \$100.00 plus \$20.00 per lot (final)
Subdivision variance	\$50.00
Performance guarantee review/extension on subdivision improvements	\$150.00
Revisit, subdivision/Manufactured Home Park	\$35.00
New wireless Communication Tower	\$1,000.00 plus expenses occurred over this amount
Tower co-location/modification review	\$75.00
Watershed 10/70 request or other request to the Watershed Review Board	\$150.00
Zoning certification letter	\$30.00
Zoning permit, single-family residential	\$25.00
Zoning permit, with site plan review	\$75.00
Zoning permit, Group Development	\$100.00
Amendment to Zoning Text	\$400.00
Amendment to Zoning Map, Residential	\$275.00
Amendment to Zoning Map, Business	\$350.00
Amendment to Zoning Map, Industrial	\$450.00
Zoning Variance or appeal	\$275.00
Conditional Use Permit	\$275.00

Temporary Use Permit	\$25.00
On-premise Sign Permit	\$25.00
Off-premise Sign Permit	\$50.00
Copy of Land Use Plan	\$20.00
Copy of Zoning Ordinance Text	\$15.00
Zoning Map Copy	\$15.00
Printed map, legal or letter size	\$1.00
Plotter produced maps larger than 11" x 17"	\$15.00
CD/DVD data files	\$3.00
Postage/handling for mailed ordinance/plan	\$5.00
Road Sign, Manufactured Home Park/Subdivision	\$100.00
GIS Services/Custom Mapping	\$30.00 per hour

PARKS & RECREATION FEE SCHEDULE

	<u>FEE</u>	
	<u>Yadkin County Resident</u>	<u>Non-Resident</u>
Ball field rental: <u>Kids (participants under 18 yrs. Old</u> Yadkin County Sports Club at least 90% of participants from Yadkin County 90% of participants not from Yadkin County <u>Adults</u>	\$10/weekday or \$75 weekend/day \$10/weekday or \$75 weekend/day \$125/day \$125/day	 \$125/day \$150/day
Disc Golf Course Rental:	\$175/day	\$250/day
Amphitheater:	\$50/hour \$125/all day	\$250/hour \$500/all day
Shelter (\$75.00 Deposit Refundable):	\$25/hour / 2 hour minimum \$125/all day	\$50/hour / 2 hour minimum \$500/all day
Church basketball:	\$150 per team	\$150 per team
Swimming Lessons:	\$25 per participant	\$40 per participant
Swimming Team:	\$500/season use of pool	N/A
Pool Admission: General Admission: Night Swimming: Groups of 15 or more: Adults entering with Child must pay the daily fee	\$3.00/swimmer per day \$2.00/swimmer \$1.50/swimmer per day	\$5.00/swimmer per day \$4.00/swimmer \$1.50/swimmer per day
Park Membership:	\$50 per person	\$100 per person
Park membership allows free access to the Yadkin County pool for the entire season as well as a 15% discount on swimming lessons and a 15% discount on shelter, amphitheater, pool party and party room rental.		
Individual Pool Pass:	\$50 per person	\$100 per person
Pool Party Rental (after normal operating hours)	\$50/hour/2 hour minimum	\$100/hour/2 hour minimum
Party Room:	\$20/hour/2 hour minimum	\$75/hour/2 hour minimum
Pool Concessions:	Varies	
Concession Stand Rental:	\$50/day	\$100/day

Fees will be waived for all municipalities and the Yadkin family YMCA.

In order to receive Yadkin County Rates, participant must present valid NC Drivers License at time of payment.

In event of rain, Yadkin County Sports Club will be given another date or refund.

REGISTER OF DEEDS FEE SCHEDULE

General Documents:	<u>FEE</u>
1st page through page 15	\$26.00
Each additional page	\$4.00
Deeds of Trust and Mortgages:	
1st page through page 15	\$56.00
Each additional page	\$4.00
Additional (multi-instrument)	\$10.00
No charge for Satisfaction/Cancellation	
Plats:	
First page (GS 61-10)	\$21.00
Each additional page	\$21.00
Certified copy (per first page)	\$5.00
Highway Maps:	
Highway maps- 1st page	\$21.00
Highway maps- 2+ pages	\$5.00
Certified copy (per first page)	\$5.00
Marriage License:	
License	\$60.00
Corrections	\$10.00
Notary:	
Notary Oath	\$10.00
Verification of Commission	\$3.00
Vital Records (certified):	
Certified birth, death or marriage records	\$10.00 each
Amendments to death and birth records	\$20.00
Delayed birth certificate	\$20.00
Legitimizing	\$20.00
Uniform Commercial Code:	
Initial, corrections, amendments & terminations fixture filings only:	
1-2 pages	\$38.00
3-10 pages	\$45.00
Over 10 pages	\$45.00 + \$2.00 each additional page
Uncertified Copies:	
Plats (18" x 24")	\$2.00 per page
Plats via mail	\$3.00 per page
Copies	\$0.25
Certified Copies of Documents:	
First page	\$5.00
Each additional page	\$2.00
Excise Tax Stamps	\$2.00 per thousand

SHERIFF FEE SCHEDULE

	<u>Fee</u>
Concealed Carry Permits NCGS 14-415.19	\$45.00
Pistol Purchase Permits NCGS 14-404(8)(e)	\$5.00
Civil Process Fee NCGS 7A-311(a)(1)(a)	\$30 in-state \$50 out of state
Execution Fees NCGS 7A-311(a)(3)	5% of first 500 2.5% of all sums over 500

SOIL & WATER FEE SCHEDULE

	<u>FEE</u>
Tree seedlings	\$0.10 each
No-till drill rentals	\$9.00 per acre
Truax drill rental	\$9.00 per acre
Minimum Drill Rental	\$100.00
Late Fee for Drill Return	\$50.00
Maintenance Fee If Drill is not greased	\$20.00
Drill Jack if Destroyed	\$75.00
Drill Cover if lost	\$350.00
Drill Hitch Pin (if lost or destroyed)	\$20.00

SOLID WASTE FEE SCHEDULE

	<u>FEE</u>
Scrap tire	No charge
Tipping fee	\$53.00 per ton
Household fee	\$60.00 per household
Franchise fee	\$300.00 per franchise
E-waste fee	No charge
White goods	No charge
Recycle fees	No charge
Metal recycling	No charge
Minimum fee \$5.00	

TAX FEE SCHEDULE

<u>MAPS</u>	<u>FEE</u>
8.5 x 11 color	\$1.00
Full sheet	\$10.00
Half sheet	\$5.00
Plat copies (full sheet)	\$10.00
Plat copies (half sheet)	\$5.00

WATER & SEWER FEE SCHEDULE

Water and Sewer fees established by respective towns, other than those listed below:		
Tap Fees	\$1,500 Residential	\$4,500 Commercial
Connection Fee	\$150 Residential	\$450 Commercial
Reconnection Fee	\$75 Residential	\$225 Commercial
Late Fee	\$15.00 or 15% of the bill, whichever is greater	